

**SCRUTINY COMMISSION – 1<sup>ST</sup> FEBRUARY 2006****REPORT OF THE DIRECTOR OF RESOURCES****REVENUE BUDGET 2006/07 AND CAPITAL PROGRAMME  
2006/07 TO 2008/09 – OVERALL POSITION****Introduction**

1. The purpose of this report is to enable consideration to be given to the proposed revenue budget for 2006/07 and the capital programme for 2006/07 to 2008/09.

**Background**

2. The Cabinet at its meeting on 12<sup>th</sup> January 2006 approved a proposed revenue budget and capital programme. Following that meeting, a copy of the report was circulated to all members of the County Council. A further copy is attached for members of the Commission.

**Scrutiny Committees**

3. The Cabinet's budget proposals were circulated to all members of the County Council. In addition, reports setting out the detailed service budgets have been circulated to the following Scrutiny Committees covering their respective areas of responsibility for comment:-

- |                                                        |                          |
|--------------------------------------------------------|--------------------------|
| (i) Community Services                                 | 23 <sup>rd</sup> January |
| (ii) Education                                         | 24 <sup>th</sup> January |
| (iii) Highways, Transportation<br>and Waste Management | 25 <sup>th</sup> January |
| (iv) Social Care                                       | 26 <sup>th</sup> January |
| (v) Resources                                          | 27 <sup>th</sup> January |

[The Resources Committee will be considering the budget of the Resources Department as well as making comments on the overall budget].

4. Reports setting out the views of each Committee will be submitted to the Commission. The Cabinet will meet again on 13<sup>th</sup> February to consider the outcome of the Scrutiny process and any other comments received and thereafter decide on the recommendations it wishes to put forward to the County Council.

**Recommendation**

5. The Commission is asked to consider and comment on the proposed revenue budget and capital programme.

**Background Papers**

None.

**Circulation under Sensitive Issues Procedure**

None.

**Officer to Contact**

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